

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Zamboanga Sibugay Polytechnic Instst
 Region: IX
 Address: F.L. Peña, Kabasalan, Zamboanga Sibugay

Agency Code/UACS: 160091600042
 Organization Type: National Government Agency

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: ENGR. HERMIL B. CONTRIVIDA
 Position: Acting Vocational School Administrator
 E-mail: kikims@resda.gov.ph
 Telephone/Mobile Nos: 9171485338

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	46	0	5	51	2,571.93	46	0	5	51	2,571.93	46	0	5	51	2,571.93	46	0	5	51	2,571.93	204	50.43	10,287.72
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	21	0	2	23	8,213.07	10	0	2	12	4,285.08	29	2	2	33	11,783.97	29	3	0	32	11,426.88	100	357.09	35,709.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	50	0	0	50	1,758.00	10	0	0	10	351.60	50	0	0	50	1,758.00	10	0	0	10	351.60	120	35.16	4,219.20
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	60	0	0	60	2,181.60	10	0	0	10	363.60	60	0	0	60	2,181.60	10	0	0	10	363.60	140	36.36	5,090.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	50	0	0	50	413.00	10	0	0	10	82.60	50	0	0	50	413.00	10	0	0	10	82.60	120	8.26	991.20
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	0	0	50	1,110.00	10	0	0	10	222.00	50	0	0	50	1,110.00	10	0	0	10	222.00	120	22.20	2,664.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	60	0	0	60	2,683.20	10	0	0	10	447.20	60	0	0	60	2,683.20	10	0	0	10	447.20	140	44.72	6,260.80
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	40	0	0	40	2,288.00	10	0	0	10	572.00	40	0	0	40	2,288.00	10	0	0	10	572.00	100	57.20	5,720.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	53	0	0	53	1,176.60	13	0	0	13	288.60	53	0	0	53	1,176.60	13	0	0	13	288.60	132	22.20	2,930.40
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	40	0	0	40	1,788.80	10	0	0	10	447.20	40	0	0	40	1,788.80	10	0	0	10	447.20	100	44.72	4,472.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	30	0	0	30	1,716.00	10	0	0	10	572.00	30	0	0	30	1,716.00	10	0	0	10	572.00	80	57.20	4,576.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	30	0	0	30	666.00	10	0	0	10	222.00	30	0	0	30	666.00	10	0	0	10	222.00	80	22.20	1,776.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	20	0	0	20	915.20	10	0	0	10	457.60	20	0	0	20	915.20	10	0	0	10	457.60	60	45.76	2,745.60
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	20	0	0	20	1,144.00	10	0	0	10	572.00	20	0	0	20	1,144.00	10	0	0	10	572.00	60	57.20	3,432.00
15	60121124-WR-P01	WRAPPING PAPER	pack	40	0	0	40	6,448.00	5	0	0	5	806.00	40	0	0	40	6,448.00	5	0	0	5	806.00	90	161.20	14,508.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	10	0	1	11	259,859.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	23,623.60	259,859.60
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	10	0	1	11	182,468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	16,588.00	182,468.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	100	0	10	110	2,253.90	0	0	0	0	0.00	100	0	10	110	2,253.90	20	0	0	20	409.80	240	20.49	4,917.60
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	50	0	10	60	1,100.40	0	0	0	0	0.00	50	0	10	60	1,100.40	10	0	0	10	183.40	130	18.34	2,384.20
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	118	5	27	150	13,096.50	18	5	12	35	3,055.85	118	5	27	150	13,096.50	18	2	12	32	2,793.92	367	87.31	32,042.77
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	52	3	7	62	7,737.60	55	3	5	63	7,862.40	57	3	5	65	8,112.00	55	3	5	63	7,862.40	253	124.80	31,574.40
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	50	3	2	55	1,430.00	50	3	0	53	1,378.00	50	3	0	53	1,378.00	50	3	0	53	1,378.00	214	26.00	5,564.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	64	0	10	74	3,078.40	64	0	0	64	2,662.40	64	0	10	74	3,078.40	64	0	0	64	2,662.40	276	41.60	11,481.60
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	50	0	6	56	1,339.52	50	0	0	50	1,196.00	50	0	6	56	1,339.52	50	0	0	50	1,196.00	212	23.92	5,071.04
25	47131811-DE-B02	DETERGENT BAR	piece	80	0	6	86	803.24	80	0	0	80	747.20	80	0	6	86	803.24	80	0	0	80	747.20	332	9.34	3,100.88
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	96	2	11	109	5,894.72	80	9	0	89	4,813.12	85	3	5	93	5,029.44	80	5	9	94	5,083.52	385	54.08	20,820.80
27	47131803-DS-A01	DISINFECTANT SPRAY	can	84	7	22	113	15,807.57	84	2	15	101	14,128.89	84	2	25	111	15,527.79	84	2	16	102	14,268.78	427	139.89	59,733.03
28	47131601-DU-P01	DUST PAN	piece	50	0	0	50	2,340.00	50	0	0	50	2,340.00	50	0	0	50	2,340.00	50	0	0	50	2,340.00	200	46.80	9,360.00
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	70	2	0	72	22,302.72	70	2	0	72	22,302.72	70	2	0	72	22,302.72	70	4	0	74	22,922.24	290	309.76	89,830.40
30	47131830-FC-A01	FURNITURE CLEANER	can	40	0	0	40	5,655.60	40	0	0	40	5,655.60	40	0	0	40	5,655.60	40	0	0	40	5,655.60	160	141.39	22,622.40
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	53	0	0	53	2,276.35	53	0	0	53	2,276.35	53	0	0	53	2,276.35	53	0	0	53	2,276.35	212	42.95	9,105.40
32	47121804-MP-B01	MOP BUCKET	unit	30	0	0	30	68,640.00	30	0	0	30	68,640.00	30	0	0	30	68,640.00	30	0	0	30	68,640.00	120	2,288.00	274,560.00
33	47131501-RG-C01	RAGS	kilo	50	0	0	50	3,473.50	50	0	0	50	3,473.50	50	0	0	50	3,473.50	50	0	0	50	3,473.50	200	69.47	13,894.00
34	47131602-SC-N01	SCOURING PAD	pack	40	0	0	40	3,425.20	40	0	0	40	3,425.20	40	0	0	40	3,425.20	40	0	0	40	3,425.20	160	85.63	13,700.80
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	100	0	0	100	13,000.00	100	0	0	100	13,000.00	100	0	0	100	13,000.00	100	0	0	100	13,000.00	400	130.00	52,000.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	120	0	0	120	7,113.60	120	0	0	120	7,113.60	120	0	0	120	7,113.60	120	0	0	120	7,113.60	480	59.28	28,454.40
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	90	2	0	92	8,515.52	90	3	0	93	8,608.08	90	3	0	93	8,608.08	90	4	0	94	8,700.64	372	92.56	34,432.32
38	47121702-WB-P01	WASTEBASKET	piece	50	0	0	50	2,184.00	50	0	0	50	2,184.00	50	0	0	50	2,184.00	50	0	0	50	2,184.00	200	43.68	8,736.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	15	0	0	15	431.85	10	0	0	10	287.90	15	0	0	15	431.85	10	0	0	10	287.90	50	28.79	1,439.50
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	5	0	0	5	36,695.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,339.16	36,695.80
FILMS																										
41	13111203-AC-F01	ACETATE	roll	5	0	0	5	6,219.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,243.84	6,219.20
42	13111201-CF-P02	CARBON FILM, Legal size	box	5	0	0	5	1,759.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	351.83	1,759.15
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	30	0	0	30	34,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,144.00	34,320.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	6	0	0	6	1,709.04	12	0	0	12	3,418.08	6	0	0	6	1,709.04	6	0	0	6	1,709.04	30	284.84	8,545.20
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	100	0	0	100	34,112.00	50	0	0	50	17,056.00	100	0	0	100	34,112.00	50	0	0	50	17,056.00	300	341.12	102,336.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	100	0	0	100	34,112.00	50	0	0	50	17,056.00	100	0	0	100	34,112.00	50	0	0	50	17,056.00	300	341.12	102,336.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	12,220.00	0	0	0	0	0.00	10	0	0	10	12,220.00	0	0	0	0	0.00	20	1,222.00	24,440.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	10	0	0	10	11,096.80	0	0	0	0	0.00	20	1,109.68	22,193.60
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	15,600.00	0	0	0	0	0.00	10	0	0	10	15,600.00	0	0	0	0	0.00	20	1,560.00	31,200.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	0	0	10	9,016.80	0	0	0	0	0.00	10	0	0	10	9,016.80	0	0	0	0	0.00	20	901.68	18,033.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	10	0	0	10	247,936.00	4	0	0	4	99,174.40	10	0	0	10	247,936.00	4	0	0	4	99,174.40	28	24,793.60	694,220.80
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	12	0	0	12	508,684.80	4	0	0	4	169,561.60	10	0	0	10	423,904.00	4	0	0	4	169,561.60	30	42,390.40	1,271,712.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	52	0	0	52	156,777.92	20	0	0	20	60,299.20	10	0	0	10	30,149.60	20	0	0	20	60,299.20	102	3,014.96	307,525.92
54	43202010-FD-U04	FLASH DRIVE	piece	3	0	0	3	458.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	152.74	458.22
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	10	0	0	10	423,800.00	10	0	0	10	423,800.00	10	0	0	10	423,800.00	10	0	0	10	423,800.00	40	42,380.00	1,695,200.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	10	0	0	10	468,000.00	10	0	0	10	468,000.00	10	0	0	10	468,000.00	10	0	0	10	468,000.00	40	46,800.00	1,872,000.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	26	0	0	26	4,209.92	10	0	0	10	1,619.20	20	0	0	20	3,238.40	10	0	0	10	1,619.20	66	161.92	10,686.72
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	0	0	3	7,910.67	0	0	0	0	0.00	3	0	0	3	7,910.67	0	0	0	0	0.00	6	2,636.89	15,821.34
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	0	0	20	1,512.20	10	0	0	10	756.10	20	0	0	20	1,512.20	10	0	0	10	756.10	60	75.61	4,536.60
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	0	0	20	4,116.40	10	0	0	10	2,058.20	20	0	0	20	4,116.40	10	0	0	10	2,058.20	60	205.82	12,349.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	42	2	2	46	2,858.44	22	2	2	26	1,615.64	42	2	2	46	2,858.44	22	2	2	26	1,615.64	144	62.14	8,948.16
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	50	0	0	50	1,820.00	50	0	0	50	1,820.00	50	0	0	50	1,820.00	50	0	0	50	1,820.00	200	36.40	7,280.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	56	3	3	62	1,473.12	56	3	3	62	1,473.12	56	3	3	62	1,473.12	56	3	3	62	1,473.12	248	23.76	5,892.48
64	31201502-TA-E02	TAPE, electrical	roll	40	0	0	40	778.00	40	0	0	40	778.00	40	0	0	40	778.00	40	0	0	40	778.00	160	19.45	3,112.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	32	0	2	34	1,893.12	20	0	2	22	1,224.96	30	0	2	32	1,781.76	20	0	2	22	1,224.96	110	55.68	6,124.80
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	34	2	4	40	4,846.40	32	2	4	38	4,604.08	32	2	4	38	4,604.08	32	2	4	38	4,604.08	154	121.16	18,658.64
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	32	2	2	36	804.96	32	2	2	36	804.96	32	2	2	36	804.96	32	2	2	36	804.96	144	22.36	3,219.84
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	23	3	3	29	512.72	23	3	3	29	512.72	23	3	3	29	512.72	23	3	3	29	512.72	116	17.68	2,050.88
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	24	4	4	32	722.24	24	4	4	32	722.24	24	4	4	32	722.24	24	4	4	32	722.24	128	22.57	2,888.96
70	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	40	66.62	2,664.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	50	0	0	50	996.50	50	0	0	50	996.50	50	0	0	50	996.50	50	0	0	50	996.50	200	19.93	3,986.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	20	0	0	20	327.40	20	0	0	20	327.40	20	0	0	20	327.40	20	0	0	20	327.40	80	16.37	1,309.60
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	10	0	0	10	95,347.20	10	0	0	10	95,347.20	10	0	0	10	95,347.20	10	0	0	10	95,347.20	40	9,534.72	381,388.80
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	10	0	0	10	2,598.90	10	0	0	10	2,598.90	10	0	0	10	2,598.90	10	0	0	10	2,598.90	40	259.89	10,395.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	4,715.40	5	0	0	5	1,178.85	10	0	0	10	2,357.70	5	0	0	5	1,178.85	40	235.77	9,430.80
76	44121710-CH-W01	CHALK, white enamel	box	10	0	0	10	329.70	10	0	0	10	329.70	10	0	0	10	329.70	10	0	0	10	329.70	40	32.97	1,318.80
77	44122105-BF-C01	CLIP, backfold, 19mm	box	6	0	0	6	56.16	6	0	0	6	56.16	6	0	0	6	56.16	6	0	0	6	56.16	24	9.36	224.64
78	44122105-BF-C02	CLIP, backfold, 25mm	box	16	3	3	22	343.20	16	3	3	22	343.20	16	3	3	22	343.20	16	3	3	22	343.20	88	15.60	1,372.80
79	44122105-BF-C03	CLIP, backfold, 32mm	box	16	3	3	22	732.16	16	3	3	22	732.16	16	3	3	22	732.16	16	3	3	22	732.16	88	33.28	2,928.64
80	44122105-BF-C04	CLIP, backfold, 50mm	box	15	5	5	25	1,508.00	15	5	5	25	1,508.00	15	5	5	25	1,508.00	15	5	5	25	1,508.00	100	60.32	6,032.00
81	44121801-CT-R02	CORRECTION TAPE	piece	81	5	5	91	1,228.50	61	5	5	71	958.50	81	5	5	91	1,228.50	51	5	5	61	823.50	314	13.50	4,239.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	634.40	15	0	0	15	475.80	15	0	0	15	475.80	10	0	0	10	317.20	60	31.72	1,903.20
83	44111515-DF-B01	DATA FILE BOX	piece	5	0	0	5	729.45	5	0	0	5	729.45	5	0	0	5	729.45	5	0	0	5	729.45	20	145.89	2,917.80
84	44122011-DF-F01	DATA FOLDER	piece	150	0	0	150	12,451.50	150	0	0	150	12,451.50	150	0	0	150	12,451.50	150	0	0	150	12,451.50	600	83.01	49,806.00
85	44103202-DS-M01	DATER STAMP	piece	22	0	0	22	9,568.90	10	0	0	10	4,349.50	10	0	0	10	4,349.50	10	0	0	10	4,349.50	52	434.95	22,617.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	20	0	0	20	16,598.40	20	0	0	20	16,598.40	20	0	0	20	16,598.40	20	0	0	20	16,598.40	80	829.92	66,393.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	20	0	0	20	21,151.60	20	0	0	20	21,151.60	20	0	0	20	21,151.60	20	0	0	20	21,151.60	80	1,057.58	84,606.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	12	0	0	12	11,279.40	10	0	0	10	9,399.50	10	0	0	10	9,399.50	0	0	0	0	0.00	32	939.95	30,078.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	10	0	0	10	304.90	10	0	0	10	304.90	10	0	0	10	304.90	10	0	0	10	304.90	40	30.49	1,219.60
90	44121506-EN-M02	ENVELOPE, Mailing	box	6	0	0	6	2,595.12	6	0	0	6	2,595.12	6	0	0	6	2,595.12	6	0	0	6	2,595.12	24	432.52	10,380.48
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	0	0	5	2,563.60	5	0	0	5	2,563.60	5	0	0	5	2,563.60	5	0	0	5	2,563.60	20	512.72	10,254.40
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	15	0	0	15	217.20	15	0	0	15	217.20	15	0	0	15	217.20	15	0	0	15	217.20	60	14.48	868.80
93	44122118-FA-P01	FASTENER	box	15	1	2	18	1,703.52	12	1	1	14	1,324.96	12	1	1	14	1,324.96	12	2	1	15	1,419.60	61	94.64	5,773.04
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	21	1	1	23	2,074.60	21	1	1	23	2,074.60	21	1	1	23	2,074.60	1	1	1	3	270.60	72	90.20	6,494.40
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	25	15	15	55	612.15	25	15	15	55	612.15	25	15	15	55	612.15	25	15	15	55	612.15	220	11.13	2,448.60
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	30	0	0	30	426.90	30	0	0	30	426.90	30	0	0	30	426.90	30	0	0	30	426.90	120	14.23	1,707.60
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	20	0	0	20	5,408.00	10	0	0	10	2,704.00	20	0	0	20	5,408.00	10	0	0	10	2,704.00	60	270.40	16,224.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	20	0	0	20	5,824.00	10	0	0	10	2,912.00	20	0	0	20	5,824.00	10	0	0	10	2,912.00	60	291.20	17,472.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	25	0	0	25	5,007.00	20	0	0	20	4,005.60	25	0	0	25	5,007.00	20	0	0	20	4,005.60	90	200.28	18,025.20
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	25	0	0	25	6,227.00	20	0	0	20	4,981.60	25	0	0	25	6,227.00	20	0	0	20	4,981.60	90	249.08	22,417.20
101	44122027-FO-P01	FOLDER, pressboard	box	15	0	0	15	14,289.60	15	0	0	15	14,289.60	15	0	0	15	14,289.60	15	0	0	15	14,289.60	60	952.64	57,158.40
102	44122011-FO-T01	FOLDER with tab, A4	pack	10	0	0	10	3,796.00	10	0	0	10	3,796.00	10	0	0	10	3,796.00	10	0	0	10	3,796.00	40	379.60	15,184.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	25	0	0	25	10,348.00	20	0	0	20	8,278.40	25	0	0	25	10,348.00	20	0	0	20	8,278.40	90	413.92	37,252.80
104	44122008-IT-T01	INDEX TAB	box	5	0	0	5	338.00	5	0	0	5	338.00	5	0	0	5	338.00	5	0	0	5	338.00	20	67.60	1,352.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
105	44121716-MA-F01	MARKER, Fluorescent	set	12	2	2	16	497.76	12	2	2	16	497.76	12	2	2	16	497.76	12	2	2	16	497.76	64	31.11	1,991.04	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	30	2	2	34	281.18	30	2	2	34	281.18	30	2	2	34	281.18	30	2	2	34	281.18	136	8.27	1,124.72	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	30	0	0	30	248.10	30	0	0	30	248.10	30	0	0	30	248.10	30	0	0	30	248.10	120	8.27	992.40	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	20	0	0	20	165.40	20	0	0	20	165.40	20	0	0	20	165.40	20	0	0	20	165.40	80	8.27	661.60	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	30	0	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	120	9.65	1,158.00	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	30	0	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	30	0	0	30	289.50	120	9.65	1,158.00	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	80	9.65	772.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	25	2	2	29	255.78	25	2	2	29	255.78	25	2	2	29	255.78	25	2	2	29	255.78	116	8.82	1,023.12	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	25	2	0	27	525.42	25	2	2	29	564.34	25	2	2	29	564.34	25	2	2	29	564.34	114	19.46	2,218.44	
114	44101603-PS-M02	PAPER SHREDDER	unit	8	0	0	8	149,751.68	8	0	0	8	149,751.68	8	0	0	8	149,751.68	8	0	0	8	149,751.68	32	18,718.96	599,006.72	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	2	0	0	2	18,595.20	2	0	0	2	18,595.20	2	0	0	2	18,595.20	8	9,297.60	74,380.80	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	40	0	0	40	1,788.40	40	0	0	40	1,788.40	40	0	0	40	1,788.40	40	0	0	40	1,788.40	160	44.71	7,153.60	
117	44121619-PS-M01	PENCIL SHARPENER	piece	20	0	0	20	4,721.60	20	0	0	20	4,721.60	20	0	0	20	4,721.60	20	0	0	20	4,721.60	80	236.08	18,886.40	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	18	0	0	18	2,770.56	18	0	0	18	2,770.56	18	0	0	18	2,770.56	18	0	0	18	2,770.56	72	153.92	11,082.24	
119	44122101-RU-B01	RUBBER BAND No. 18	box	12	2	2	16	2,163.20	12	2	2	16	2,163.20	12	2	2	16	2,163.20	12	2	2	16	2,163.20	64	135.20	8,652.80	
120	44121905-SP-F01	STAMP PAD, felt	piece	12	0	0	12	479.04	12	0	0	12	479.04	12	0	0	12	479.04	12	0	0	12	479.04	48	39.92	1,916.16	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	14	0	0	14	917.28	14	0	0	14	917.28	14	0	0	14	917.28	14	0	0	14	917.28	56	65.52	3,669.12	
122	44121615-ST-S01	STAPLER, standard type	piece	17	0	0	17	3,359.20	17	0	2	19	3,754.40	17	0	2	19	3,754.40	17	0	2	19	3,754.40	74	197.60	14,622.40	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	11	0	0	11	7,624.65	11	1	0	12	8,317.80	11	0	1	12	8,317.80	11	0	1	12	8,317.80	47	693.15	32,578.05	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	15	0	0	15	697.65	15	0	0	15	697.65	15	0	0	15	697.65	15	0	0	15	697.65	60	46.51	2,790.60	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	11	0	0	11	853.38	11	0	0	11	853.38	11	0	0	11	853.38	11	0	0	11	853.38	44	77.58	3,413.52	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	40	83.72	3,348.80	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	5	0	0	5	4,726.80	5	0	0	5	4,726.80	5	0	0	5	4,726.80	5	0	0	5	4,726.80	20	945.36	18,907.20	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	5	0	0	5	9,869.60	5	0	0	5	9,869.60	5	0	0	5	9,869.60	5	0	0	5	9,869.60	20	1,973.92	39,478.40	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	12	2	2	16	592.96	12	2	2	16	592.96	12	2	2	16	592.96	12	2	2	16	592.96	64	37.06	2,371.84	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	5	0	0	5	296.40	5	0	0	5	296.40	5	0	0	5	296.40	5	0	0	5	296.40	20	59.28	1,185.60	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	5	2	2	9	468.00	5	2	2	9	468.00	5	2	2	9	468.00	5	2	2	9	468.00	36	52.00	1,872.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	5	0	0	5	70.20	5	0	0	5	70.20	5	0	0	5	70.20	5	0	0	5	70.20	20	14.04	280.80	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	300	30	45	375	80,175.00	300	30	45	375	80,175.00	300	30	45	375	80,175.00	300	30	45	375	80,175.00	1500	213.80	320,700.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	100	0	0	100	23,296.00	100	0	0	100	23,296.00	100	0	0	100	23,296.00	100	0	0	100	23,296.00	400	232.96	93,184.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	50	2	2	54	7,437.96	50	2	2	54	7,437.96	50	2	2	54	7,437.96	50	2	2	54	7,437.96	216	137.74	29,751.84	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	50	0	0	50	7,945.50	50	0	0	50	7,945.50	50	0	0	50	7,945.50	50	0	0	50	7,945.50	200	158.91	31,782.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	0	10	348.20	10	0	0	10	348.20	10	0	0	10	348.20	10	0	0	10	348.20	40	34.82	1,392.80	
138	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	1,542.10	10	0	0	10	1,542.10	10	0	0	10	1,542.10	10	0	0	10	1,542.10	40	154.21	6,168.40	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	40	0	0	40	3,668.00	40	0	0	40	3,668.00	40	0	0	40	3,668.00	40	0	0	40	3,668.00	160	91.70	14,672.00	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	0	0	50	6,228.00	50	0	0	50	6,228.00	50	0	0	50	6,228.00	50	0	0	50	6,228.00	200	124.56	24,912.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	60	0	0	60	2,028.00	60	0	0	60	2,028.00	60	0	0	60	2,028.00	60	0	0	60	2,028.00	240	33.80	8,112.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	60	2	7	69	6,888.96	60	12	2	74	7,388.16	60	2	7	69	6,888.96	60	12	2	74	7,388.16	286	99.84	28,554.24	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	30	1	1	32	2,722.56	30	1	1	32	2,722.56	30	1	1	32	2,722.56	30	1	1	32	2,722.56	128	85.08	10,890.24	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	31	1	11	43	5,992.48	31	1	11	43	5,992.48	31	1	11	43	5,992.48	31	1	11	43	5,992.48	172	139.36	23,969.92	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.21	372.10	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	6	0	0	6	1,391.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	231.90	1,391.40
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	6	0	0	6	1,453.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	242.20	1,453.20
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	6	0	0	6	1,453.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	242.20	1,453.20
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	0	0	10	2,422.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	242.20	2,422.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	10	0	0	10	4,191.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	419.12	4,191.20
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	10	0	0	10	4,191.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	419.12	4,191.20
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	6	0	0	6	467.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	77.94	467.64
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00	
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
55	44103103-HP-B12	TONER CARTRIDGE, HP B435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00	
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00	
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00	
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00	
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	100	0	0	100	1,000.00	60	0	0	60	600.00	100	0	0	100	1,000.00	60	0	0	60	600.00	320	10.00	3,200.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	3	0	0	3	45,000.00	3	0	0	3	45,000.00	3	0	0	3	45,000.00	3	0	0	3	45,000.00	12	15,000.00	180,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	50	1	1	52	4,160.00	50	1	1	52	4,160.00	50	1	1	52	4,160.00	50	1	1	52	4,160.00	208	80.00	16,640.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	35	2	7	44	2,200.00	35	2	7	44	2,200.00	35	2	7	44	2,200.00	35	2	7	44	2,200.00	176	50.00	8,800.00
6	80141505-TS-006	PHOTO PAPER	pack	60	2	2	64	5,120.00	60	2	2	64	5,120.00	60	2	2	64	5,120.00	60	2	2	64	5,120.00	256	80.00	20,480.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	30	0	0	30	600.00	30	0	0	30	600.00	30	0	0	30	600.00	30	0	0	30	600.00	120	20.00	2,400.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	100	0	0	100	15,000.00	100	0	0	100	15,000.00	100	0	0	100	15,000.00	100	0	0	100	15,000.00	400	150.00	60,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	200	0	0	200	12,000.00	200	0	0	200	12,000.00	200	0	0	200	12,000.00	200	0	0	200	12,000.00	800	60.00	48,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	15	0	0	15	72,000.00	15	0	0	15	72,000.00	15	0	0	15	72,000.00	15	0	0	15	72,000.00	60	4,800.00	288,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	6	0	0	6	210,000.00	6	0	0	6	210,000.00	6	0	0	6	210,000.00	6	0	0	6	210,000.00	24	35,000.00	840,000.00
12	80141505-TS-012	SMART TELEVISION	unit	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	12	10,000.00	120,000.00
13	80141505-TS-013	WHITE BOARD	piece	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	24	1,500.00	36,000.00
14	80141505-TS-014	MICROPHONE	unit	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
15	80141505-TS-015	MEDAL	piece	200	0	0	200	10,000.00	200	0	0	200	10,000.00	200	0	0	200	10,000.00	200	0	0	200	10,000.00	800	50.00	40,000.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	30	1	1	32	2,560.00	30	1	1	32	2,560.00	30	1	1	32	2,560.00	30	1	1	32	2,560.00	128	80.00	10,240.00
17	80141505-TS-017	PLASTIC FASTENER	box	12	2	2	16	0.00	12	2	2	16	0.00	12	2	2	16	0.00	12	2	2	16	0.00	64	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	8	0	0	8	20,000.00	8	0	0	8	20,000.00	8	0	0	8	20,000.00	8	0	0	8	20,000.00	32	2,500.00	80,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	2	0	0	2	480.00	2	0	0	2	480.00	2	0	0	2	480.00	2	0	0	2	480.00	8	240.00	1,920.00
20	80141505-TS-020	EXTENSION CORD	piece	5	0	0	5	475.00	5	0	0	5	475.00	5	0	0	5	475.00	5	0	0	5	475.00	20	95.00	1,900.00
21	80141505-TS-021	PAINT	gallon	80	0	0	80	64,000.00	80	0	0	80	64,000.00	80	0	0	80	64,000.00	80	0	0	80	64,000.00	320	800.00	256,000.00
22	80141505-TS-022	COLORLED PAPER	pack	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	50	2	2	54	10,800.00	50	2	2	54	10,800.00	50	2	2	54	10,800.00	50	2	2	54	10,800.00	216	200.00	43,200.00
24	80141505-TS-024	PUSH PIN	pack	30	1	1	32	1,600.00	30	1	1	32	1,600.00	30	1	1	32	1,600.00	30	1	1	32	1,600.00	128	50.00	6,400.00
25	80141505-TS-025	DOOR MAT	piece	12	3	0	15	1,650.00	12	0	3	15	1,650.00	12	0	3	15	1,650.00	12	0	3	15	1,650.00	60	110.00	6,600.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	12	0	0	12	540.00	12	0	0	12	540.00	12	0	0	12	540.00	12	0	0	12	540.00	48	45.00	2,160.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	30	0	0	30	150.00	30	0	0	30	150.00	30	0	0	30	150.00	30	0	0	30	150.00	120	5.00	600.00
28	80141505-TS-028	DEODORANT CAKE	piece	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	20	0	0	20	3,200.00	20	0	0	20	3,200.00	20	0	0	20	3,200.00	20	0	0	20	3,200.00	80	160.00	12,800.00
30	80141505-TS-030	OFFICE CHAIR	piece	10	0	0	10	25,000.00	10	0	0	10	25,000.00	10	0	0	10	25,000.00	10	0	0	10	25,000.00	40	2,500.00	100,000.00
31	80141505-TS-031	MANILA PAPER	pack	50	0	0	50	5,000.00	50	0	0	50	5,000.00	50	0	0	50	5,000.00	50	0	0	50	5,000.00	200	100.00	20,000.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	3	0	0	3	18,000.00	3	0	0	3	18,000.00	3	0	0	3	18,000.00	3	0	0	3	18,000.00	12	6,000.00	72,000.00
33	80141505-TS-033	PADLOCK	piece	30	0	0	30	8,400.00	30	0	0	30	8,400.00	30	0	0	30	8,400.00	30	0	0	30	8,400.00	120	280.00	33,600.00
34	80141505-TS-034	MOBILE PHONE	unit	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
35	80141505-TS-035	COMPACT DISC	piece	25	0	0	25	0.00	25	0	0	25	0.00	25	0	0	25	0.00	25	0	0	25	0.00	100	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	20	10	10	40	18,000.00	20	10	10	40	18,000.00	20	10	10	40	18,000.00	20	10	10	40	18,000.00	160	450.00	72,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	40	0	0	40	320.00	40	0	0	40	320.00	40	0	0	40	320.00	40	0	0	40	320.00	160	8.00	1,280.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		39	80141505-TS-039	DOCUMENT SCANNER	unit	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2				0	0
40	80141505-TS-040	WATER DISPENSER	unit	3	0	0	3	4,800.00	3	0	0	3	4,800.00	3	0	0	3	4,800.00	3	0	0	3	4,800.00	12	1,600.00	19,200.00
41	80141505-TS-041	PARACETAMOL	pack	50	0	0	50	7,500.00	50	0	0	50	7,500.00	50	0	0	50	7,500.00	50	0	0	50	7,500.00	200	150.00	30,000.00
42	80141505-TS-042	GLUE GUN	unit	25	0	0	25	7,000.00	25	0	0	25	7,000.00	25	0	0	25	7,000.00	25	0	0	25	7,000.00	100	280.00	28,000.00
43	80141505-TS-043	INKJET PRINTER	unit	3	0	0	3	10,500.00	3	0	0	3	10,500.00	3	0	0	3	10,500.00	3	0	0	3	10,500.00	12	3,500.00	42,000.00
44	80141505-TS-044	SPEAKERS	unit	4	0	0	4	1,120.00	4	0	0	4	1,120.00	4	0	0	4	1,120.00	4	0	0	4	1,120.00	16	280.00	4,480.00
45	80141505-TS-045	POVIDONE IODINE	bottle	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	20	650.00	13,000.00
47	80141505-TS-047	DSLR CAMERA	unit	2	0	0	2	60,000.00	2	0	0	2	60,000.00	2	0	0	2	60,000.00	2	0	0	2	60,000.00	8	30,000.00	240,000.00
48	80141505-TS-048	STEEL RACK	set	10	0	0	10	80,000.00	10	0	0	10	80,000.00	10	0	0	10	80,000.00	10	0	0	10	80,000.00	40	8,000.00	320,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	13,191,575.12
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,319,157.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	14,510,732.63
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LYNDRE G. BAYOTAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

RONEYRICK JOHN D. ELLOREG
Accountant / Budget Officer

Approved by:

ENGR. HERMIL B. CONTRIVIDA
Head of Office/Agency

Date Prepared: July 23, 2024